

**CERTIFICATE**

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of  
Fire District No. 8

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
		Page No.			
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3601	5	35,244	25,441	4.992
Non-Budgeted Funds		6			
<b>Totals</b>		xxxxxxx	35,244	25,441	4.992 ✓
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	No	

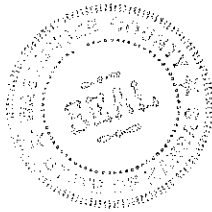
Assisted by: Pottberg, Gassman &  
Hoffman, Chartered  
Address: 505 NW 3rd, Suite 1  
Abilene, KS 67410

County Clerk's Use Only  
5,096,257 ✓  
November 1st Total  
Assessed Valuation

6.916

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: October 4 2010  
M. J. Savage  
County Clerk



E. D. Spier  
Chris L. Allen

Governing Body

**Computation to Determine Limit for 2011**

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	25,150
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	25,150
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ _____	65,498
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	197,007
5b. Personal Property 2009	- _____	188,832
5c. Increase in Personal Property (5a minus 5b)	+ _____	8,175
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	79,429
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	153,102
8. Total Estimated Valuation July, 1, 2010	_____	5,089,377
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,936,275
10. Factor for Increase (7 divided by 9)	_____	0.03102
11. Amount of Increase (10 times 3)	+ \$	780
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	25,930
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		25,930

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 8  
Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	25,150	3,230	36	214
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	25,150	3,230	36	214

County Treas MVT Estimate

3,230

County Treas RVT Estimate

36

County Treas 16/20 M Vehicle Tax Estimate

214

County Treas Slider Estimate

0

MVT Factor 0.12843

RVT Factor 0.00143

16/20M Factor 0.00851

Slider Factor 0.00000

2011

Fire District No. 8  
Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	-	-	-	19-3612c
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Fire District No. 8  
Wabaunsee County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	-0	6,323
Receipts:			
Ad Valorem Tax	24,968	25,150	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	408	0	0
Motor Vehicle Tax	3,210	3,442	3,230
Recreational Vehicle Tax	36	61	36
16/20M Vehicle Tax	276	210	214
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes			
Rental Vehicle Excise			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>28,898</b>	<b>28,863</b>	<b>3,480</b>
<b>Resources Available:</b>	<b>28,898</b>	<b>28,863</b>	<b>9,803</b>
Expenditures:			
Operating Expenses	9,896	12,500	12,350
Capital Outlay	19,002	10,000	22,590
Transfer to Special Equipment	0	0	0
Neighborhood Revitalization Rebate		40	304
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>28,898</b>	<b>22,540</b>	<b>35,244</b>
Unencumbered Cash Balance Dec 31	0	6,323	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	32,250	35,401	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Fire District No. 8

NON-BUDGETED FUNDS

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment Reserve				0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	10,613	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
St of KS Forestry	2,719								
Donation	200								
Interest Income	57								
Total Receipts	2,976	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	2,976
Resources Available:	13,589	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	13,589
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay	11,422								
Total Expenditures	11,422	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	11,422
Cash Balance Dec 31	2,167	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	2,167

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Fire District No. 8  
Wabaunsee County

will meet on August 30, 2010 at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	28,898	4.974	22,540	4.963	35,244	25,441	4.999
Non-Budgeted Funds	11,422						
Totals	28,898	4.974	22,540	4.963	35,244	25,441	4.999
Less: Transfers	0		0		0		
Net Expenditures	28,898		22,540		35,244		
Total Tax Levied	25,195		25,150		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,065,428		5,067,669		5,089,377		

### Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

Page No. 7

Fire District No. 8

2011

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	25,137	4.939	304
<b>TOTAL</b>	<b>25,137</b>	<b>4.939</b>	<b>304</b>

2010 July 1 Valuation: 5,089,377

Valuation Factor: 5,089.377

Neighborhood Revitalization Subj to Rebate: 61,531

Neighborhood Revitalization factor: 61.531

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell)

Fire District No. 8

Enter County Name followed by 'County'

Wabaunsee County

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2010 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund Names:	Statute	2010	Amount of 2009
		*Expenditures*	Ad Valorem Tax
General	19-3601	35,401	25,150
	10-113		

Fund name for all funds with a tax levy:


Total Ad Valorem Tax for 2010 Budgeted Year

25,150

Other (non-tax levy) fund names:


Total Expenditures for 2010 Budgeted Year

35,401

Non-budgeted funds:

1	Equipment Reserve
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

2008 Tax Rate  
(2009 Column)

General
0
0

4.974
4.974

Total

Total Tax Levied (2009 budget column)

25,195

Assessed Valuation (2009 budget column)

5,065,428

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2011 Budget Information:**

Total Assessed Valuation for 2010	5,089,377
New Improvements for 2010	65,498
Personal Property excluding oil, gas, and mobile homes- 2010	197,007
Property that has changed in use for 2010	79,429
Personal Property excluding oil, gas, and mobile homes- 2009	188,832
Neighborhood Revitalization - 2011	61,531

**Actual Tax Rates for the 2010 Budget:**

<u>Fund</u>	<u>Rate</u>
General	4.963
Debt Service	
0	
0	
<b>Total Tax Rates</b>	<b>4.963</b>

Final Assessed Valuation from the November 1, 2009 Abstract	5,067,669
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**From the County Treasurer's Budget Information - 2011 Budget Year Estimates:**

Motor Vehicle Tax Estimate	3,230
Recreational Vehicle Tax Estimate	36
16/20 M Vehicle Tax	214
LAVTR	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy\*\*

0.000%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2009 Budget Certificate Page**

Funds	2009 Expenditure Amounts Budget Authority
General	32,250
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

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Wabauunsee County

will meet on August 30, 2010 at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	28,898	4.974	22,540	4.963	35,244	25,441	4.999
Non-Budgeted Funds	11,432						
Totals	28,898	4.974	22,540	4.963	35,244	25,441	4.999
Less: Transfers	0		0		0		
Net Expenditures	28,898		22,540		35,244		
Total Tax Levied	25,195		25,150		5,089,377		
Assessed Valuation	5,065,428		5,067,669				

## Outstanding Indebtedness

	2008	2009	2010
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

James Mueller

Clerk

# Proof of Publication

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for .....<sup>1</sup>..... day  
consecutive weeks, the first publication thereof

being made as afore said on the <sup>19</sup>..... day  
of August <sup>2010</sup> with  
subsequent publications being made on the following  
dates:

.....<sup>2010</sup>.....  
.....<sup>2010</sup>.....  
Ervin Stuewe

Subscribed and sworn to before me this

.....<sup>2010</sup>..... Day .....

Notary or Clerk of District Court

My commission expires: .....

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$.....

Fire #8